

BRIEFING NOTE TO THE MINISTER

FEDERAL GAS TAX FUND TOP UP FOR 2018-2019

(For Signature)

PURPOSE

 The purpose of this note is to seek your signature on letters to federal Gas Tax Fund (GTF) signatories to give effect to the one-time top up payment announced in Budget 2019. Each signatory will receive a letter that confirms the amounts that will be received.

BACKGROUND

- In Budget 2019, a commitment was made regarding a one-time supplemental payment to the 2018-2019 federal GTF.
- This transfer is subject to the coming into force of Bill C-94 Act respecting certain payments to be made out of the Consolidated Revenue Fund that was tabled on March 20, 2019.
- The additional funds are to be used for the benefit of municipalities in accordance with the terms and conditions set out in each of the signatories' administrative agreement on the federal GTF. Municipalities report annually on GTF expenditures, and any transferred funds will be included within these reported expenditures.

CONSIDERATIONS

- The Provincial and Territorial allocations have been calculated using Census 2011 data as per the terms and conditions of the program (see Annex A). Payments to signatories will flow following Royal Assent of Bill C-94. In turn, GTF signatories will flow the transferred funding to their local governments.
- Funding allocations are not set out in the GTF administrative agreements and transferring additional funds to the GTF does not require amendments to the agreements. However, each agreement sets out the jurisdiction's specific formula for distributing its allocation to communities. As per the terms of the agreements, the supplemental funding will be flowed to communities in accordance with the signatories' existing municipal allocation formulas.

PROTECTED B

 A separate note has been routed up for approval of amendments to the terms and conditions of the GTF. The proposed amendment will add flexibility to the design of the GTF to allow for supplemental funding from other INFC programs in addition to other federal sources approved by Parliament. This amendment allows you to issue letters indicating supplemental funding to agreement signatories.

RECOMMENDATION

- It is recommended that you sign the attached 15 letters confirming:
 - the amount of the transfer to each jurisdiction stemming from the Budget 2019 announcement;
 - that funds must respect current reporting and accountability frameworks and distributed according to existing formulas for municipal allocation within each respective GTF agreement.
- The letters must be signed and dated prior to March 31, 2019.

NEXT STEPS

- Upon your signature, funding letters for the transfer will be issued to signatories. The separate payments to each signatory will be made following Royal Assent of Bill C-94 authorizing the payment to be made from the Consolidated Revenue Fund.
- Once completed, it is recommended that the amount of funding each jurisdiction will receive though the GTF top up be communicated publicly.

The transfer would be treated distinctly on the website through a footnote to the 2018-2019 allocation table to prevent any confusion about annual funding amounts.					
Kelly Gillis Deputy Minister Infrastructure and Communities	Date				
	- The second				
I approve I do not approve	For discussion.				
The Honourable François-Philippe Champagne, P.C., M.P. Minister of Infrastructure and Communities	Date				
Attachments:					
Annex A – Provincial and Territorial Allocation Table for GTF	Payment				
Annex B – Letters to Provincial and Territorial GTF Signatorie	S				

Gas Tax Fund Top-Up 2018-2019

Province	2018-19		
Alberta	229,515,590		
British Columbia	278,604,581		
Manitoba	72,017,823		
Newfoundland and Labrador	32,851,564		
New Brunswick	47,654,522		
Northwest Territories	16,500,000		
Nova Scotia	58,548,702		
Nunavut	16,500,000		
Ontario	2,081,548		
Association of Municipalities of Ontario (AMO)	649,940,923		
Toronto	167,421,424		
Prince Edward Island	16,500,000		
Quebec	504,040,826		
Saskatchewan	61,918,872		
Yukon	16,500,000		
First Nations (delivered by Indigenous Services Canada)	29,403,625		
Total	2,200,000,000		

Monsieur Éric Girard Ministre des Finances Gouvernement du Québec 12, rue Saint-Louis, 1^{er} étage Québec (Québec) G1R 5L3

Monsieur le Ministre,

J'ai le plaisir de vous informer qu'un montant supplémentaire de 504 040 826 dollars sera mis à la disposition du Québec aux fins de transfert dans le cadre du Fonds de la taxe sur l'essence, en vue de financer les infrastructures municipales. Cette allocation a été calculée avec les données de recensement de 2011.

Conformément à notre engagement dans le cadre du budget 2019, sous réserve de l'entrée en vigueur de la Loi C-94 (*Loi visant certains paiements sur le Trésor*) autorisant le paiement sur le Trésor, Infrastructure Canada transférera un complément ponctuel au Fonds de la taxe sur l'essence afin de compléter l'allocation 2018-2019.

Ce transfert, destiné à des investissements additionnels dans les catégories admissibles du Fonds de la taxe sur l'essence, vise à garantir que les fonds seront utilisés pour répondre aux besoins des municipalités en matière d'infrastructure et à respecter le cadre d'établissement de rapports et de responsabilisation en vigueur et la formule d'allocation actuelle.

Semblable au financement habituellement prévu par la loi, ce transfert a pour but de contribuer à l'atteinte de nos objectifs communs de productivité et de croissance économique et de favoriser un environnement propre ainsi que des villes et des collectivités fortes, conformément aux modalités de l'entente administrative sur le Fonds de la taxe sur l'essence conclue entre le Canada et le Québec et en vigueur depuis le 1^{er} avril 2014.

Le transfert s'ajoute au montant de 504 040 826 dollars déjà mis à la disposition du Québec dans le cadre du Programme du Fonds de la taxe sur l'essence pour 2018-2019.

Je vous prie d'agréer, Monsieur le Ministre, l'assurance de mes meilleurs sentiments.

L'honourable François-Philippe Champagne, C.P., député Ministre de l'Infrastructure et des Collectivities L'honorable Andrea Anderson-Mason, Q.C., M.A.L. Ministre responsable de la Société de développement régional Gouvernement du Nouveau-Brunswick Place Chancery C. P. 6000 Fredericton (Nouveau-Brunswick) E3B 5H1

L'honorable Jeff Carr, M.A.L. Ministre de l'Environnement et des Gouvernements locaux Gouvernement du Nouveau-Brunswick Place Marysville C. P.6000 Fredericton (Nouveau-Brunswick) E3B 5H1

Monsieur et Madame les Ministres:

J'ai le plaisir de vous informer qu'un montant de 47 654 522 dollars sera mis à la disposition du Nouveau-Brunswick aux fins de transfert dans le cadre du Fonds de la taxe sur l'essence, en vue de financer les infrastructures municipales et le renforcement des capacités. Cette affectation a été calculée avec les données du recensement de 2011.

Conformément à notre engagement dans le cadre du budget 2019, Infrastructure Canada transférera un complément ponctuel au Fonds de la taxe sur l'essence pour l'affectation de 2018-2019. Ce transfert sera effectué sous réserve de l'entrée en vigueur de la Loi C-94 (*Loi visant certains paiements sur le Trésor*) autorisant le paiement sur le Trésor.

Ce transfert, destiné à des investissements additionnels dans les catégories admissibles du Fonds de la taxe sur l'essence, vise à garantir que les fonds seront utilisés pour répondre aux besoins des municipalités en matière d'infrastructure. Les fonds devront respecter le cadre d'établissement de rapports et de responsabilisation en vigueur et la formule d'affectation actuelle.

Tout comme le financement habituellement prévu par la loi, ce transfert a pour but de contribuer à l'atteinte de nos objectifs communs de productivité et de croissance économique et de favoriser un environnement propre ainsi que des villes et des collectivités fortes. Ces objectifs sont conformes aux modalités de l'entente administrative sur le Fonds de la taxe sur l'essence conclue entre le Nouveau-Brunswick et le Canada, et en vigueur depuis le 1^{er} avril 2014.

Le transfert s'ajoute au montant de 47 654 522 dollars mis à la disposition du Nouveau Brunswick dans le cadre du Programme du Fonds de la taxe sur l'essence pour 2018-2019.

Je vous prie d'agréer, Monsieur et Madame les Ministres, l'assurance de mes meilleurs sentiments.

L' honorable François-Philippe Champagne, C.P., député Ministre de L'Infrastructure et des Collectivités L'honorable Andrea Anderson-Mason, Q.C., M.A.L. Ministre responsable de la Société de développement régional Gouvernement du Nouveau-Brunswick Place Chancery C. P. 6000 Fredericton (Nouveau-Brunswick) E3B 5H1

L'honorable Jeff Carr, M.A.L. Ministre de l'Environnement et des Gouvernements locaux Gouvernement du Nouveau-Brunswick Place Marysville Case postale 6000 Fredericton (Nouveau-Brunswick) E3B 5H1

Monsieur et Madame les Ministres:

J'ai le plaisir de vous informer qu'un montant de 47 654 522 dollars sera mis à la disposition du Nouveau-Brunswick aux fins de transfert dans le cadre du Fonds de la taxe sur l'essence, en vue de financer les infrastructures municipales et le renforcement des capacités. Cette allocation a été calculée avec les données de recensement de 2011.

Conformément à notre engagement dans le cadre du budget 2019, sous réserve de l'entrée en vigueur de la Loi C-94 (*Loi visant certains paiements sur le Trésor*) autorisant le paiment sur le Trésor, Infrastructure Canada transférera un complément ponctuel au Fonds de la taxe sur l'essence afin de compléter l'allocation 2018-2019. Le transfert garantirait que les fonds sont dirigés vers les priorités en matière d'infrastructure municipale.

Ce transfert, destiné à des investissements additionnels dans les catégories admissibles du Fonds de la taxe sur l'essence, vise à garantir que les fonds seront utilisés pour répondre aux besoins des municipalités en matière d'infrastructure et à respecter le cadre d'établissement de rapports et de responsabilisation en vigueur et la formule d'allocation actuelle.

Semblable au financement habituellement prévu par la loi, ces transferts a pour but de contribuer à l'atteinte de nos objectifs communs de productivité et de croissance économique et de favoriser un environnement propre ainsi que des villes et des collectivités fortes, conformément aux modalités de l'entente administrative sur le Fonds de la taxe sur l'essence conclue entre le Nouveau Brunswick et le Canada, et en vigueur depuis le 1^{er} avril 2014.

Le transfert s'ajoute au montant de 47 654 522 dollars mis à la disposition du Nouveau Brunswick dans le cadre du Programme du Fonds de la taxe sur l'essence pour 2018-2019.

Je vous prie d'agréer, Monsieur et Madame les Ministres, l'assurance de mes meilleurs sentiments.

L' honourable François-Philippe Champagne, C.P., député Ministre de L'Infrastructure et des Collectivités The Honourable Jeff Wharton Minister of Municipal relation Government of Manitoba Room 317, Legislative Building 450 Broadway Winnipeg, Manitoba R3C 0V8

Dear Minister:

I am pleased to inform you that a one-time payment of \$72,017,823 will be made available for transfer to the Province of Manitoba as a Gas Tax Fund allocation for the purpose of funding municipal infrastructure and capacity building. This allocation was calculated using Census 2011 data.

As per our commitment under Budget 2019, subject to the coming into force of Bill C-94 (Act respecting certain payments to be made out of the Consolidated Revenue Fund) authorizing the payment to be made from the Consolidated Revenue Fund, Infrastructure Canada will be transferring a one-time payment to the Gas Tax Fund to supplement the 2018-2019 allocation. The transfer would ensure funds are directed towards municipal infrastructure priorities.

It is to be used for additional investments under Gas Tax Fund eligible categories. It is intended to ensure funds are directed towards municipal infrastructure needs, and must respect the current reporting and accountability framework and the existing allocation formula.

Similar to the regular legislated funding, these funds are aimed at contributing toward our shared objectives of productivity and economic growth, a clean environment, and strong cities and communities in accordance with the terms and conditions set out in the Canada—Manitoba Administrative Agreement on the Federal Gas Tax Fund, which came into effect on April 1, 2014.

I would note that this transfer is additional to the \$72,017,823 made available under the Gas Tax Fund program to the Province of Manitoba for 2018–2019.

Yours sincerely,

The Honourable John Streicker, M.L.A. Minister of Community Services Government of Yukon Box 2703
Whitehorse, Yukon Y1A 2C6

Dear Minister:

I am pleased to inform you that a one-time payment of \$16,500,000 will be made available for transfer to Yukon as a Gas Tax Fund allocation for the purpose of funding municipal infrastructure and capacity building. This allocation was calculated using Census 2011 data.

As per our commitment under Budget 2019, subject to the coming into force of Bill C-94 (Act respecting certain payments to be made out of the Consolidated Revenue Fund) authorizing the payment to be made from the Consolidated Revenue Fund, Infrastructure Canada will be transferring a one-time payment to the Gas Tax Fund to supplement the 2018-2019 allocation. The transfer would ensure funds are directed towards municipal infrastructure priorities.

It is to be used for additional investments under Gas Tax Fund eligible categories. It is intended to ensure funds are directed towards municipal infrastructure needs, and must respect the current reporting and accountability framework and the existing allocation formula.

Similar to the regular legislated funding, these funds are aimed at contributing toward our shared objectives of productivity and economic growth, a clean environment, and strong cities and communities in accordance with the terms and conditions set out in the Canada—Yukon Administrative Agreement on the Federal Gas Tax Fund, which came into effect on April 1, 2014.

I would note that this transfer is additional to the \$16,500,000 made available under the Gas Tax Fund program to the Yukon for 2018–2019.

Yours sincerely,

His Worship John Tory Mayor City of Toronto 100 Queen Street West, 2nd Floor Toronto, Ontario M5H 2N2

Dear Mr. Mayor:

I am pleased to inform you that a one-time payment of \$167,421,424 will be made available for transfer to the City of Toronto as a Gas Tax Fund allocation for the purpose of funding municipal infrastructure and capacity building. This allocation was calculated using Census 2011 data.

As per our commitment under Budget 2019, subject to the coming into force of Bill C-94 (Act respecting certain payments to be made out of the Consolidated Revenue Fund) authorizing the payment to be made from the Consolidated Revenue Fund, Infrastructure Canada will be transferring a one-time payment to the Gas Tax Fund to supplement the 2018-2019 allocation. The transfer would ensure funds are directed towards municipal infrastructure priorities.

It is to be used for additional investments under Gas Tax Fund eligible categories. It is intended to ensure funds are directed towards municipal infrastructure needs, and must respect the current reporting and accountability framework and the existing allocation formula.

Similar to the regular legislated funding, these funds are aimed at contributing toward our shared objectives of productivity and economic growth, a clean environment, and strong cities and communities in accordance with the terms and conditions set out in the Canada — Ontario — Association of Municipalities of Ontario — City of Toronto Administrative Agreement on the Federal Gas Tax Fund, which came into effect on April 1, 2014.

I would note that this transfer is additional to the \$167,421,424 made available under the Gas Tax Fund program to the City of Toronto for 2018–2019.

Yours sincerely,

The Honourable Alfred Moses, M.L.A. Minister of Municipal and Community Affairs Government of the Northwest Territories P.O. 1320 Yellowknife, Northwest Territories X1A 2L9

Dear Minister:

I am pleased to inform you that a one-time payment of \$16,500,000 will be made available for transfer to Northwest Territories as a Gas Tax Fund allocation for the purpose of funding municipal infrastructure and capacity building. This allocation was calculated using Census 2011 data.

As per our commitment under Budget 2019, subject to the coming into force of Bill C-94 (Act respecting certain payments to be made out of the Consolidated Revenue Fund) authorizing the payment to be made from the Consolidated Revenue Fund, Infrastructure Canada will be transferring a one-time payment to the Gas Tax Fund to supplement the 2018-2019 allocation. The transfer would ensure funds are directed towards municipal infrastructure priorities.

It is to be used for additional investments under Gas Tax Fund eligible categories. It is intended to ensure funds are directed towards municipal infrastructure needs, and must respect the current reporting and accountability framework and the existing allocation formula.

Similar to the regular legislated funding, these funds are aimed at contributing toward our shared objectives of productivity and economic growth, a clean environment, and strong cities and communities in accordance with the terms and conditions set out in the Canada–Northwest Territories Administrative Agreement on the Federal Gas Tax Fund, which came into effect on April 1, 2014.

I would note that this transfer is additional to the \$16,500,000 made available under the Gas Tax Fund program to the Northwest Territories for 2018–2019.

Yours sincerely,

The Honourable Graham Letto, M.H.A. Minister of Municipal Affairs and Environment Government of Newfoundland and Labrador West Block, Confederation Building P.O. Box 8700 St. John's, Newfoundland and Labrador A1B 4J6

Dear Minister:

I am pleased to inform you that a one-time payment of \$32,851,564 will be made available for transfer to the Province of Newfoundland and Labrador as a Gas Tax Fund allocation for the purpose of funding municipal infrastructure and capacity building. This allocation was calculated using Census 2011 data.

As per our commitment under Budget 2019, subject to the coming into force of Bill C-94 (Act respecting certain payments to be made out of the Consolidated Revenue Fund) authorizing the payment to be made from the Consolidated Revenue Fund, Infrastructure Canada will be transferring a one-time payment to the Gas Tax Fund to supplement the 2018-2019 allocation. The transfer would ensure funds are directed towards municipal infrastructure priorities.

It is to be used for additional investments under Gas Tax Fund eligible categories. It is intended to ensure funds are directed towards municipal infrastructure needs, and must respect the current reporting and accountability framework and the existing allocation formula.

Similar to the regular legislated funding, these funds are aimed at contributing toward our shared objectives of productivity and economic growth, a clean environment, and strong cities and communities in accordance with the terms and conditions set out in the Canada– Newfoundland and Labrador Administrative Agreement on the Federal Gas Tax Fund, which came into effect on April 1, 2014.

I would note that this transfer is additional to the \$32,851,564 made available under the Gas Tax Fund program to the Province of Newfoundland and Labrador for 2018–2019.

Yours sincerely,

The Honourable Andrea-Anderson Mason, Q.C, M.L.A Minister responsible for the Regional Development Corporation Government of New Brunswick Chancery Place P.O. Box 6000 Fredericton, New Brunswick E3B 5H1

The Honourable Jeff Carr, M.L.A Minister of Environment and Local Government Government of New Brunswick Marysville Place P.O. Box 6000 Fredericton, New Brunswick E3B 5H1

Dear Ministers:

I am pleased to inform you that a one-time payment of \$47,654,522 will be made available for transfer to the Province of New Brunswick as a Gas Tax Fund allocation for the purpose of funding municipal infrastructure and capacity building. This allocation was calculated using Census 2011 data.

As per our commitment under Budget 2019, subject to the coming into force of Bill C-94 (Act respecting certain payments to be made out of the Consolidated Revenue Fund) authorizing the payment to be made from the Consolidated Revenue Fund, Infrastructure Canada will be transferring a one-time payment to the Gas Tax Fund to supplement the 2018-2019 allocation. The transfer would ensure funds are directed towards municipal infrastructure priorities.

It is to be used for additional investments under Gas Tax Fund eligible categories. It is intended to ensure funds are directed towards municipal infrastructure needs, and must respect the current reporting and accountability framework and the existing allocation formula.

Similar to the regular legislated funding, these funds are aimed at contributing toward our shared objectives of productivity and economic growth, a clean environment, and strong cities and communities in accordance with the terms and conditions set out in the Canada–New Brunswick Administrative Agreement on the Federal Gas Tax Fund, which came into effect on April 1, 2014.

I would note that this transfer is additional to the \$47,654,522 made available under the Gas Tax Fund program to the Province of New Brunswick for 2018–2019.

Yours sincerely,

The Honourable Selina Robinson, M.L.A Minister of Municipal Affairs & Housing Government of British Columbia Stn Prov Govt P.O. Box 9056 Victoria, British Columbia V8W 9E2

Mr. Arjun Singh President Union of British Columbia Municipalities Suite 60, 10551 Shellbridge Way Richmond, British Columbia V6X 2W9

Dear Minister and Mr. Singh:

I am pleased to inform you that a one-time payment of \$278,604,581 will be made available for transfer to the Province of British Columbia as a Gas Tax Fund allocation for the purpose of funding municipal infrastructure and capacity building. This allocation was calculated using Census 2011 data.

As per our commitment under Budget 2019, subject to the coming into force of Bill C-94 (Act respecting certain payments to be made out of the Consolidated Revenue Fund) authorizing the payment to be made from the Consolidated Revenue Fund, Infrastructure Canada will be transferring a one-time payment to the Gas Tax Fund to supplement the 2018-2019 allocation. The transfer would ensure funds are directed towards municipal infrastructure priorities.

It is to be used for additional investments under Gas Tax Fund eligible categories. It is intended to ensure funds are directed towards municipal infrastructure needs, and must respect the current reporting and accountability framework and the existing allocation formula.

Similar to the regular legislated funding, these funds are aimed at contributing toward our shared objectives of productivity and economic growth, a clean environment, and strong cities and communities in accordance with the terms and conditions set out in the Canada—British Columbia Administrative Agreement on the Federal Gas Tax Fund, which came into effect on April 1, 2014.

I would note that this transfer is additional to the \$278,604,581 made available under the Gas Tax Fund program to the Province of British Columbia for 2018–2019.

Yours sincerely,

Mr. Jamie McGarvey President Association of Municipalities of Ontario 200 University Avenue, Suite 801 Toronto, Ontario M5H 3C6

Dear Mr. McGarvey:

I am pleased to inform you that a one-time payment of \$649,940,923 will be made available for transfer to the Association of Municipalities of Ontario as a Gas Tax Fund allocation for the purpose of funding municipal infrastructure and capacity building. This allocation was calculated using Census 2011 data.

As per our commitment under Budget 2019, subject to the coming into force of Bill C-94 (Act respecting certain payments to be made out of the Consolidated Revenue Fund) authorizing the payment to be made from the Consolidated Revenue Fund, Infrastructure Canada will be transferring a one-time payment to the Gas Tax Fund to supplement the 2018-2019 allocation. The transfer would ensure funds are directed towards municipal infrastructure priorities.

It is to be used for additional investments under Gas Tax Fund eligible categories. It is intended to ensure funds are directed towards municipal infrastructure needs, and must respect the current reporting and accountability framework and the existing allocation formula.

Similar to the regular legislated funding, these funds are aimed at contributing toward our shared objectives of productivity and economic growth, a clean environment, and strong cities and communities in accordance with the terms and conditions set out in the Canada – Ontario – Association of Municipalities of Ontario – City of Toronto Administrative Agreement on the Federal Gas Tax Fund, which came into effect on April 1, 2014.

I would note that this transfer is additional to the \$649,940,923 made available under the Gas Tax Fund program to the Association of Municipalities of Ontario for 2018–2019.

Yours sincerely,

The Honourable Shaye Anderson, M.L.A Minister of Municipal Affairs Government of Alberta 132 Legislature Building 10800 – 97 Avenue Edmonton, Alberta T5K 2B6

Dear Minister:

I am pleased to inform you that a one-time payment of \$229,515,590 will be made available for transfer to the Province of Alberta as a Gas Tax Fund allocation for the purpose of funding municipal infrastructure and capacity building. This allocation was calculated using Census 2011 data.

As per our commitment under Budget 2019, subject to the coming into force of Bill C-94 (Act respecting certain payments to be made out of the Consolidated Revenue Fund) authorizing the payment to be made from the Consolidated Revenue Fund, Infrastructure Canada will be transferring a one-time payment to the Gas Tax Fund to supplement the 2018-2019 allocation. The transfer would ensure funds are directed towards municipal infrastructure priorities.

It is to be used for additional investments under Gas Tax Fund eligible categories. It is intended to ensure funds are directed towards municipal infrastructure needs, and must respect the current reporting and accountability framework and the existing allocation formula.

Similar to the regular legislated funding, these funds are aimed at contributing toward our shared objectives of productivity and economic growth, a clean environment, and strong cities and communities in accordance with the terms and conditions set out in the Canada–Alberta Administrative Agreement on the Federal Gas Tax Fund, which came into effect on April 1, 2014.

I would note that this transfer is additional to the \$229,515,590 made available under the Gas Tax Fund program to the Province of Alberta for 2018–2019.

Yours sincerely,

The Honourable Warren Kaeding, M.L.A. Minister of Government Relations Government of Saskatchewan Room 30, Legislative Building 2405 Legislative Drive Regina, Saskatchewan S4S 0B3

Dear Minister:

I am pleased to inform you that a one-time payment of \$61,918,872 will be made available for transfer to the Province of Saskatchewan as a Gas Tax Fund allocation for the purpose of funding municipal infrastructure and capacity building. This allocation was calculated using Census 2011 data.

As per our commitment under Budget 2019, subject to the coming into force of Bill C-94 (Act respecting certain payments to be made out of the Consolidated Revenue Fund) authorizing the payment to be made from the Consolidated Revenue Fund, Infrastructure Canada will be transferring a one-time payment to the Gas Tax Fund to supplement the 2018-2019 allocation. The transfer would ensure funds are directed towards municipal infrastructure priorities.

It is to be used for additional investments under Gas Tax Fund eligible categories. It is intended to ensure funds are directed towards municipal infrastructure needs, and must respect the current reporting and accountability framework and the existing allocation formula.

Similar to the regular legislated funding, these funds are aimed at contributing toward our shared objectives of productivity and economic growth, a clean environment, and strong cities and communities in accordance with the terms and conditions set out in the Canada- Saskatchewan Administrative Agreement on the Federal Gas Tax Fund, which came into effect on April 1, 2014.

à l'information

I would note that this transfer is additional to the \$61,918,872 made available under the Gas Tax Fund program to the Province of Saskatchewan for 2018–2019.

Yours sincerely,

The Honourable Steve Clark, M.P.P. Minister of Municipal Affairs and Housing Government of Ontario 777 Bay Street, 17th Floor Toronto, Ontario M5G 2E5

Dear Minister:

I am pleased to inform you that a one-time payment of \$2,081,548 will be made available for transfer to the Province of Ontario as a Gas Tax Fund allocation for the purpose of funding municipal infrastructure and capacity building. This allocation was calculated using Census 2011 data.

As per our commitment under Budget 2019, subject to the coming into force of Bill C-94 (Act respecting certain payments to be made out of the Consolidated Revenue Fund) authorizing the payment to be made from the Consolidated Revenue Fund, Infrastructure Canada will be transferring a one-time payment to the Gas Tax Fund to supplement the 2018-2019 allocation. The transfer would ensure funds are directed towards municipal infrastructure priorities.

It is to be used for additional investments under Gas Tax Fund eligible categories. It is intended to ensure funds are directed towards municipal infrastructure needs, and must respect the current reporting and accountability framework and the existing allocation formula.

Similar to the regular legislated funding, these funds are aimed at contributing toward our shared objectives of productivity and economic growth, a clean environment, and strong cities and communities in accordance with the terms and conditions set out in the Canada — Ontario — Association of Municipalities of Ontario — City of Toronto Administrative Agreement on the Federal Gas Tax Fund, which came into effect on April 1, 2014.

I would note that this transfer is additional to the \$2,081,548 made available under the Gas Tax Fund program to the Province of Ontario for 2018–2019.

Yours sincerely,

The Honourable Paula J. Biggar, M.L.A.
Minister of Transportation, Infrastructure and Energy
Department of Transportation, Infrastructure and Energy
Third Floor, Jones Building,
11 Kent Street
P.O. Box 2000
Charlottetown, PEI C1A 7N8

Dear Minister:

I am pleased to inform you that a one-time payment of \$16,500,000 will be made available for transfer to the Province of Prince Edward Island as a Gas Tax Fund allocation for the purpose of funding municipal infrastructure and capacity building. This allocation was calculated using Census 2011 data.

As per our commitment under Budget 2019, subject to the coming into force of Bill C-94 (Act respecting certain payments to be made out of the Consolidated Revenue Fund) authorizing the payment to be made from the Consolidated Revenue Fund, Infrastructure Canada will be transferring a one-time payment to the Gas Tax Fund to supplement the 2018-2019 allocation. The transfer would ensure funds are directed towards municipal infrastructure priorities.

It is to be used for additional investments under Gas Tax Fund eligible categories. It is intended to ensure funds are directed towards municipal infrastructure needs, and must respect the current reporting and accountability framework and the existing allocation formula.

Similar to the regular legislated funding, these funds are aimed at contributing toward our shared objectives of productivity and economic growth, a clean environment, and strong cities and communities in accordance with the terms and conditions set out in the Canada—Prince Edward Island Administrative Agreement on the Federal Gas Tax Fund, which came into effect on April 1, 2014.

I would note that this transfer is additional to the \$16,500,000 made available under the Gas Tax Fund program to the Province of Prince Edward Island for 2018–2019.

Yours sincerely,

The Honourable Chuck Porter, M.L.A. Minister of Municipal Affairs Government of Nova Scotia 14th Floor North, Maritime Centre 1505 Barrington Street P.O. Box 216 Halifax, Nova Scotia B3J 2M4

Dear Minister:

I am pleased to inform you that a one-time payment of \$58,548,702 will be made available for transfer to the Province of Nova Scotia as a Gas Tax Fund allocation for the purpose of funding municipal infrastructure and capacity building. This allocation was calculated using Census 2011 data.

As per our commitment under Budget 2019, subject to the coming into force of Bill C-94 (Act respecting certain payments to be made out of the Consolidated Revenue Fund) authorizing the payment to be made from the Consolidated Revenue Fund, Infrastructure Canada will be transferring a one-time payment to the Gas Tax Fund to supplement the 2018-2019 allocation. The transfer would ensure funds are directed towards municipal infrastructure priorities.

It is to be used for additional investments under Gas Tax Fund eligible categories. It is intended to ensure funds are directed towards municipal infrastructure needs, and must respect the current reporting and accountability framework and the existing allocation formula.

Similar to the regular legislated funding, these funds are aimed at contributing toward our shared objectives of productivity and economic growth, a clean environment, and strong cities and communities in accordance with the terms and conditions set out in the Canada–Nova Scotia Administrative Agreement on the Federal Gas Tax Fund, which came into effect on April 1, 2014.

I would note that this transfer is additional to the \$58,548,702 made available under the Gas Tax Fund program to the Province of Nova Scotia for 2018–2019.

Yours sincerely,

The Honourable Lorne Kusugak, M.L.A. Minister of Community and Government Services Government of Nunavut P.O. Box 1000 – Station 700 Iqaluit, Nunavut X0A 0H0

Dear Minister:

I am pleased to inform you that a one-time payment of \$16,500,000 will be made available for transfer to Nunavut as a Gas Tax Fund allocation for the purpose of funding municipal infrastructure and capacity building. This allocation was calculated using Census 2011 data.

As per our commitment under Budget 2019, subject to the coming into force of Bill C-94 (Act respecting certain payments to be made out of the Consolidated Revenue Fund) authorizing the payment to be made from the Consolidated Revenue Fund, Infrastructure Canada will be transferring a one-time payment to the Gas Tax Fund to supplement the 2018-2019 allocation. The transfer would ensure funds are directed towards municipal infrastructure priorities.

It is to be used for additional investments under Gas Tax Fund eligible categories. It is intended to ensure funds are directed towards municipal infrastructure needs, and must respect the current reporting and accountability framework and the existing allocation formula.

Similar to the regular legislated funding, these funds are aimed at contributing toward our shared objectives of productivity and economic growth, a clean environment, and strong cities and communities in accordance with the terms and conditions set out in the Canada–Nunavut Administrative Agreement on the Federal Gas Tax Fund, which came into effect on April 1, 2014.

I would note that this transfer is additional to the \$16,500,000 made available under the Gas Tax Fund program to the Nunavut for 2018–2019.

Yours sincerely,



BRIEFING NOTE TO THE MINISTER OF INFRASTRUCTURE AND COMMUNITIES 2019-2020 FUNDING LETTERS UNDER THE GAS TAX FUND

(For Signature)

PURPOSE

 To seek your signature to the attached Gas Tax Fund (GTF) funding letters (Annex A) that would enable the disbursement of funds to the respective GTF signatories for the 2019-2020 fiscal year.

KEY CONSIDERATIONS

- GTF agreements set out the requirements to ensure federal funding is managed in a
 manner that respects sound stewardship in the achievement of the government's
 priority to offer stable, predictable funding to support community infrastructure
 projects. They are designed to respect the terms and conditions of the program's
 administration and include requirements such as annual reporting on projects and
 funding spent; a communications protocol that provides for greater federal visibility
 opportunities; and the encouragement of enhanced asset management practices.
- Two annual payments are made to each of the 16 signatories. The first occurs in July and the second before March 31 of a given fiscal year. Upon your signature, annual funding letters provide each signatory a confirmation of the annual GTF allocation and payment schedule. These letters should only be sent upon demonstration of compliance with the requirements of their Administrative Agreement.

KEY BACKGROUND

Funding under the renewed GTF is made available for the benefit of all
municipalities across the country in accordance with the Keeping Canada's
Economy and Jobs Growing Act, S.C. 2011, c. 24, as amended by Section 233 of
the Economic Action Plan 2013 Act, No. 1, S.C. 2013, c. 33. The Act provides you
with the legislative authority to disburse funds under the program to signatories.

PROTECTED B

- As of 2019-2020, Census 2016 population data has been used to determine allocations. All agreement signatories have been made aware of their revised allocations through their respective Oversight Committees and INFC's website has been updated accordingly. A table outlining the allocations for 2019-2024 has been attached as Annex B.
- Ontario has three separate signatories (the Association of Municipalities of Ontario, the City of Toronto and the Province of Ontario), and New Brunswick has two letters (one in each official language)
- Budget 2019 announced a \$2.2 billion top-up to the ongoing GTF allocations for each signatories. The attached letters are in regards to the ongoing GTF payments and not part of the aforementioned top-up.

RECOMMENDATION

• It is recommended that you sign the funding letters (Annex A) to confirm the allocation and payment schedule for each jurisdiction. Upon your signature, the letters will be sent to the respective signatories.

Lelly	Nortell7
Kelly Gillig	Date
Kelly Gillig Deputy Minister	
Infrastructure and Communities	

I approve I do not approve.	For discussion.
DVI-	MAY 1 6 2019
The Honourable François-Philippe Champagne, P.C., M.P.	Date
Minister of Infrastructure and Communities	

Attachments:

Annex A – Funding Letters

Annex B - Gas Tax Fund Allocations 2019-2024

Page(s) 41 to 68

are withheld

pursuant to paragraph

14(a)

of the Access to Information Act

La/les page(s) 41 à 68
Font l'objet d'une exception totale conformément aux dispositions de paragraphe 14(a) de la loi sur l'accès à l'information

Annex B - Gas Tax Fund Allocations 2019-2024

Jurisidiction	2019-20	2020-21	2021-22	2022-23	2023-24	2019-2024
British Columbia	\$280,416,420	\$280,416,420	\$293,162,621	\$293,162,621	\$305,908,822	\$1,453,066,904
Alberta	\$244,029,220	\$244,029,220	\$255,121,458	\$255,121,458	\$266,213,695	\$1,264,515,051
Saskatchewan	\$62,571,380	\$62,571,380	\$65,415,534	\$65,415,534	\$68,259,687	\$324,233,515
Manitoba	\$72,510,828	\$72,510,828	\$75,806,775	\$75,806,775	\$79,102,722	\$375,737,928
Ontario	\$816,507,200	\$816,507,200	\$853,621,164	\$853,621,164	\$890,735,127	\$4,230,991,855
Association Municipalities of Ontario	\$647,931,113	\$647,931,113	\$677,382,528	\$677,382,528	\$706,833,942	\$3,357,461,225
City of Toronto	\$166,563,836	\$166,563,836	\$174,134,919	\$174,134,919	\$181,706,002	\$863,103,511
Province of Ontario	\$2,012,251	\$2,012,251	\$2,103,717	\$2,103,717	\$2,195,183	\$10,427,119
Quebec	\$495,770,253	\$495,770,253	\$518,305,265	\$518,305,265	\$540,840,276	\$2,568,991,312
New Brunswick	\$45,098,015	\$45,098,015	\$47,147,924	\$47,147,924	\$49,197,834	\$233,689,712
Nova Scotia	\$55,829,094	\$55,829,094	\$58,366,780	\$58,366,780	\$60,904,466	\$289,296,214
Prince Edward Island	\$16,500,000	\$16,500,000	\$17,250,000	\$17,250,000	\$18,000,000	\$85,500,000
Newfoundland and Labrador	\$31,583,477	\$31,583,477	\$33,019,089	\$33,019,089	\$34,454,702	\$163,659,834
Yukon	\$16,500,000	\$16,500,000	\$17,250,000	\$17,250,000	\$18,000,000	\$85,500,000
Northwest Territories	\$16,500,000	\$16,500,000	\$17,250,000	\$17,250,000	\$18,000,000	\$85,500,000
Nunavut	\$16,500,000	\$16,500,000	\$17,250,000	\$17,250,000	\$18,000,000	\$85,500,000
First Nations*	\$29,684,113	\$29,684,113	\$31,033,391	\$31,033,391	\$32,382,668	\$153,817,676
Total	\$2,200,000,000	\$2,200,000,000	\$2,300,000,000	\$2,300,000,000	\$2,400,000,000	\$11,400,000,000

^{*} First Nations allocation is delivered by Indigenous Services Canada